



FINANCE COMMITTEE

CITY COUNCIL

MONDAY, FEBRUARY 4, 2008
CITY COUNCIL OFFICE
5:30 p.m.
AGENDA

Committee: J. Waltman, Chair, S.Fuhs, D. Sterner

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| I. | Executive Session – WWTP Consent Decree | 5:30 p.m. |
| II. | Medical Arts Building | 6:00p.m. |
| | -Discussion of Agreement with Alan Shuman | |
| | -Authorization of Sale | |
| III. | Increase of Recreation Fees | 6:30p.m. |
| IV. | Antietam Escrow Account | 6:45p.m. |
| V. | Budget Issues | 7:00p.m. |

- Council and Administration of Expectations of Finance Committee
- Scope of Finance Budget Committee Review

- a. General Fund Recovery Plan
- b. Capital Project Funding Plan
- c. Review of Financing and Debt Service
- d. Assessment of City Assets
- e. Related State and Federal Financial Issues

- Key Assessment Areas:

- a. CDBG
- b. Parking Authority
- c. Water Authority
- d. Equity opportunities
- e. Exemption revenue strategies
- f. Debt Service (current & proposed)

- g. User fees
- h. Regional opportunities (short/long term)
- i. Tax revenues
- j. State and Federal opportunities
- k. Expense analysis
 - Operational savings
 - Organization structure
 - Contracted services

- 2008 Budget Review
- Discussion of Specific 2009 Budget Commitments

Upcoming Issues

Trash and Recycling Costs

Land Value Tax – Two Tier Tax -

Policy for the review and adoption of bonds and other financing initiatives

Storm Sewer Utility

Water Authority

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

AN ORDINANCE

AN ORDINANCE AMENDING THE CODIFIED ORDINANCES FEE SCHEDULE BY INCREASING CERTAIN PARKS AND RECREATION FEES.

THE CITY OF READING CITY COUNCIL HEREBY ORDAINS AS FOLLOWS:

SECTION 1. Amending the Codified Ordinances Fee Schedule by increasing the fees contained in the Parks and recreation Section as follows:

FIELD HOUSE RENTAL CHARGES

	<u>CITY RESIDENT</u>		<u>NON RESIDENT</u>	
<u>BAER</u>	\$50	\$75.00	\$60	\$100.00
<u>KEFFER</u>	\$50	\$75.00	\$60	\$100.00
<u>PENDORA</u>	\$50	\$75.00	\$60	\$100.00

** ALL PRICES ARE UP TO 6 HOURS ONLY**

DEPOSIT ON ALL RENTALS IS \$50.00

GYMANASIUM RENTAL

	<u>2 TO 3 HOURS</u>		<u>4 TO 6 HOURS</u>	
<u>11TH & PIKE</u> {60 X 32}	\$100	\$125.00	\$125	\$150.00
<u>3RD & SPRUCE</u> {70 X 105}	\$150	\$175.00	\$200	\$225.00

PAVILION RENTAL

	<u>CITY RESIDENT</u>		<u>NON RESIDENT</u>	
<u>SCHLEGEL</u>	\$25	\$35.00	\$35	\$40.00
<u>PENDORA</u>	\$25	\$35.00	\$35	\$40.00

<u>3RD & SPRUCE</u>	\$25	\$35.00	\$35	\$40.00
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EGELMAN'S PAVILION

	<u>CITY RESIDENT</u>	<u>NON RESIDENT</u>
<u>LARGE</u>	\$40 \$50.00	\$50 \$60.00

** ALL PRICES ARE UP TO 6 HOURS ONLY**

CITY PARK BANDSHELL

~~\$150~~ \$175.00 FOR UP TO 6 HOURS

** ALL PRICES ARE UP TO 6 HOURS ONLY**

PAGODA RENTAL

<u>CITY RESIDENT</u>	\$60	\$100.00
<u>NON RESIDENT</u>	\$70	\$125.00

** ALL PRICES ARE UP TO 6 HOURS ONLY**

BALL FIELDS

** PRICES ARE BASED ON 2 HOURS OF USE**

<u>UNTIL 8PM</u>	\$10 \$15.00
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<u>UNTIL 10PM</u>	\$15 \$20.00
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<u>EQUIPMENT FEES</u>	<u>DEPOSIT</u>
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TABLES	\$4.00per	\$25.00
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CHAIRS	\$1.00per	\$25.00
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BENCHES	\$4.00per	\$25.00
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<u>STAGE</u>	<u>SMALL</u>	<u>LARGE</u>
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CITY RESIDENT	\$175.00	\$250 \$275.00
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	NON RESIDENT	\$200.00	\$300.00
	<u>SHOWMOBILE</u>	\$300 \$350.00	
	<u>BARRICADES [per 4]</u>		<u>DEPOSIT</u>
	CITY RESIDENT	\$2.50	\$10.00
	NON RESIDENT	\$3.50	\$10.00
	<u>BINGO CAGE</u>		<u>DEPOSIT</u>
	CITY RESIDENT	\$10.00	\$25.00
	NON RESIDENT	\$15.00	\$25.00
	<u>PA SYSTEM</u>		<u>DEPOSIT</u>
	CITY RESIDENT	\$50.00	\$100.00
	NON RESIDENT	\$55.00	\$100.00
	<u>PICNIC KIT</u>		
	CITY RESIDENT	\$20.00	\$25.00
	NON RESIDENT	\$25.00	\$25.00
	<u>BLEACHERS</u>		<u>DEPOSIT</u>
	(PER DAY)]		
SMALL	CITY RESIDENT	\$100.00	\$100.00
	NON RESIDENT	\$150.00	\$150.00
LARGE	CITY RESIDENT	\$200.00	\$200.00
	NON RESIDENT	\$250.00	\$250.00
	<u>POP CORN MACHINE</u>		<u>DEPOSIT</u>
	CITY RESIDENT	\$50.00	\$25.00
	NON RESIDENT	\$55.00	\$25.00

SECTION 3. REPEALER. All Ordinances or parts of Ordinances which are inconsistent herewith are hereby repealed.

SECTION 4. EFFECTIVE DATE. This Ordinance shall become effective ten (10) days after its adoption and approval by the Mayor, or override of the Mayor's veto, in accordance with Section 219 of the City of Reading Home Rule Charter.

Enacted by Council _____, 2008

President of Council

Attest:

City Clerk

Submitted to Mayor: _____

Date: _____

Received by the Mayor's Office: _____

Date: _____

Approved by Mayor: _____

Date: _____

Vetoed by Mayor: _____

Date: _____

Parks and Recreation				
field house rentals	\$50 up to 6 hours resident \$60 up to 6 hours non-resident	12-2002		2002
use of appliances at field house	\$12 resident \$20 non-resident			
Description	Current Amount	Ordinance	Change	Last Changed

gymnasium rentals	3rd & Spruce - \$150 2-4 hours; \$200 4-6 hours 11th & Pike - \$100 2-4 hours; \$125 4-6 hours if school other than RSD \$20 month plus \$6.50/hour attendant fee			
small pavilion rental	resident \$25 - 6 hours non-res. \$35 - 6 hours \$10/hour over 6 hours			
large pavilion rental	resident \$40 - 6 hours non-res. \$50 - 6 hours \$10/hour over 6 hours			
band shell rental fee	150 - 8 hours \$10/hour over 8 hours			
band shell penalty	\$600 plus costs			
pagoda rental fee	resident \$60 non-res. \$70 \$10/hour over 6 \$50 deposit			
ball field - 2 hours	\$10 until 8 pm \$15 until 10 pm			
chairs and tables	\$1/chair \$4/table \$20 to activate electricity			
large stage	\$250			
show mobile rental	\$300/day			
non-profit organizations	first \$50 waived 20% discount			
park code violation	\$1000 plus costs			
Penn Square penalty	\$300 1st offense \$50 each subsequent			
Schlegel Pool Admission Fee	\$2 age 8-16 \$5 age 17 and older			
Schlegel Pool Membership Fee	\$15 age 8-16 \$50 age 17 -64 \$20 age 65 and older \$75 single family \$90 family, 3 or fewer children \$110 family, 4 or more children			
Description	Current	Ordinance	Change	Last

	Amount			Changed
Pool Rental Fee	\$40/hour Schlegel + lifeguard costs \$30/hour Camp Lily (no lifeguards)			
Lifeguard Fee	\$8/hour - 2 lifeguards under 30 people \$8/hour - 3 lifeguards 30 people and over			